#### State of California

# Business, Transportation and Housing Agency

#### Memorandum

To: ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

**Date**: June 30, 2006

File: SHOPP Amendment

06H-032

Ref:

From: DEPARTMENT OF TRANSPORTATION

**Division of Transportation Programming** 

**MS-82** 

Subject: Revisions to Rebalance the 2006 SHOPP

### RECOMMENDATION

I recommend that the following 2006 SHOPP Amendment be approved:

• SHOPP Amendment **06H-032** 

Amends the 2006 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in Attachment A.

Original signed by

Doris Alkebulan, Acting Chief Office of SHOPP Management

Approved:

Original signed by

ROSS A. CHITTENDEN

Chief

**Division of Transportation Programming** 

Attachment

cc: DISTRICT DIRECTORS (1, 2, 5, 6, 7, 8, 10, 11 and 12)

RBuckley NOrtega SMaller

MLeja KSutliff

# Ross A. Chittenden Page 2 June 28, 2006

cc: Headquarters

Reza Afhami\* Matt Bailey\* Nigel Blampied\* Paul Engstrom\* Mike Evans\* Rebecca Franti\* Rick Guevel\* Wayne Harrold\* Kevin Herritt\* Dennis Jacobs\* Patricia Jones\* Bob Meints\* Alan Nakatsuka\* Mary Payyappilly\* Dave Saxby\* Andre Schokrpur\* Rand Tambert\*

Headquarters Program Advisors Janice Benton-010, 015, 020\* Paul Cooley-110-115\* Takako Fujioka-110-115\* Roger Hunter-110-115\* Diana Campbell-110-115\* Kevin Wall-110-115\*

Susan Massey-

120, 121, 122, 125, 130, 150\* Rob Marsh-120, 121, 122, 125\* Leo Mahserelli-120, 121, 122, 125\* Brian Weber-120, 121, 122, 125\* Jim Varney-130, 150\* John Wolf-

170, 310, 315, 321, 322, 325\* Keith Robinson -

210, 220, 230, 240 250, 260\* Susan Namba-210, 220, 240, 250, 260\* District Program Management

Dist 01 - Matt Brady\* Dist 01 - Mark Suchanek\*

Dist 01 - Laura Fields\*

Dist 02 - Wendy Lonnberg\* Dist 02 - Shirley Choate\*

Dist 05 - Tim Gubbins\*

Dist 05 - Nancy Wickersham\*

Dist 05 - Sharon Fasulo\*

Dist 05 - Val Houdyshell\*

Dist 05 - Cindy Simeroth\*

Dist 05 - Linda Wilkins\*

Dist 06 - Mike Rastegar\*

Dist 06 - Jamie Lupo\*

Central - Stephen Tracey\* Central - Andrea Senan\*

Central - Teresa Rix\*

Central - Said Ismail\*

Central - Tim Gubbins\* Central - Sarah Lesnikowski\*

Central - Malcom Dougherty\*

Dist 07 - Raja Mitwasi\*

Dist 07 - Tin Dinh\*

Dist 07 - Alberto Angelini\*

Dist 07 - Tad Teferi\*

Dist 07 - Steve Tran\*

Dist 08 - Manual Farias\*

Dist 08 - Linda Supernaw\*

Dist 10 - Dennis Agar\*

Dist 10 - Robert Nguyen\*

Dist 10 - Debbie Hoy\*

Dist 11 - Allan Kosup\*

Dist 11 - Bob Lowrie\* Dist 12 - Jim Beil\*

Dist 12 - George Kopjak\*

Dist 12 - Shu Yu\*

bcc: Headquarters Programming

RChittenden\* DAlkebulan\* GWong\* KScherzinger\* KSolak MCallahan\* BEngelmann\* AGregorio\* BSwensen\*

ZBarazi\*

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PTC:ptc

\*sent electronically

## 2006 SHOPP Amendment 06H-032 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
1	Mendocino	1	69.4/70.1	Near Fort Bragg - at Ten Mile River Bridge #10-161 - replace bridge (also includes additional \$24.6 million of Phase II Seismic Retrofit funds)	0155T	38570	201.110 201.130	230	<del>21,630</del> <b>19,630</b>	06/07	Program code corrected to reflect this is Seismic Retrofit Phase II project; also portion split to PPNOs 0155Y and 0155Z
1	Mendocino	1	69.4/70.1	Near Fort Bragg - 0.3 mile north to 0.1 mile south of Ten Mile River Bridge #10-161 - required mitigation (restoration and monitoring)	0155Y	38571	201.130	-	1,000	09/10	Split from PPNO 0155T
1	Mendocino	1	<del>82.9</del>	Near Rockport - at Juan Creek Bridge #10-140 - repair bridge deck	4416	44180	201.115	-	778	06/07	Delete, work will be completed with Maintenance funds
1	Mendocino	1	88.7/92.8	Near Fort Bragg - 18.6 miles north to 22.7 miles north of Ten Mile River Bridge #10-161 - required mitigation (fish passage/culver rehabilitation)	0155Z	38572	201.130	-	1,000	09/10	Split from PPNO 0155T
2	Siskyou	89	3.0/4.0	Near Bartle - 0.2 mile south to 0.7 mile north of Dead Horse Summit - improve horizontal alignment and widen shoulders	3189	1C370	201.010	140 <b>265</b>	3,501	07/08	Updated cost
5	Santa Cruz	152	T0.3/1.9	In Watsonville - Route 101 to Pennsylvania Drive In and near Watsonville - Route 1 to east of Beverly Drive (north) - rehabilitate roadway	4918	49180	201.120	57	12,857	06/07	Technical correction to description
7	Los Angeles	110	21.9/22.2	In Los Angeles - 9th Street on-ramp to northbound 11th Street on-ramp - add auxiliary lane and reconstruct ramp	3344	24120	201.310	<del>2,454</del>	11,433	08/09	Delete; combined into PPNO: 3343
7	Los Angeles	110	21.2/22.8	In Los Angeles - 8th Street to 11th Street - construct auxiliary lane and modify ramps	3343	24110 2411U	201.310	<del>2,263</del> <b>4,717</b>	<del>2,4417</del> <b>35,850</b>	08/09	Combined with PPNO: 3344
8	Riverside	79	33.9/40.1	Near Beaumont - Gilman Springs Road to 0.8 mile north of Gilman Springs Road and from 0.7 mile south of County Landfill Road to First Street - install median barrier	0065G	0F020	201.010	-	<del>2,164</del> <b>2,669</b>	06/07	Updated cost
<del>10</del>	Merced	<del>59</del>	14.1	In Merced - at Childs Avenue - install new signals	<del>5232</del>	0K050	201.010	1,751	2,122	07/08	Delete, rescope and resubmit
10	Merced	59	<del>27.2</del> 26.7/27.7	Near Snelling - Merced River Bridge #39-71- replace bridge (bridge scour)	5300	1A070	201.111	177	9,791	06/07	Technical correction to post miles
10	Merced	140	36.2/38.0 36.5/37.6	In Merced - Baker Drive to Santa Fe Avenue at Bradley Overhead #39-44 - replace bridge	5643	3A660	201.112	3,038	17,696	07/08	Technical correction to post miles
10	San Joaquin	4	<del>5.4/5.9</del>	Near Stockton - east of Middle River to Tracy Blvd realign- curve	7024	0H570	201.010	442	<del>1,883</del>	07/08	Delete; combined into PPNO: 7025
10	San Joaquin	4	5.8/R8.2 5.4/R8.2	West of Stockton - <b>east of Middle River</b> <del>Tracy Boulevard to Trapper Road - realign curve</del>	7025	0H040 0H04U	201.010	2,561	18,223 20,106	07/08	Combined with PPNO: 7024
10	San Joaquin	88	4.3 3.8/4.9	East of Stockton - at the intersection of Baker Road and Pezzi Road - realign intersection	7544	0G320	201.010	238	2,089	07/08	Technical correction to post miles
11	San Diego	5	R50.9/R52.8	In Carlsbad and Oceanside - Buena Vista Lagoon Bridge to Brooks Street - highway planting restoration	0605	23960	201.210	-	3,558 <b>2,575</b>	07/08	Updated cost
11	San Diego	5	R52.8/R54.9	In Oceanside - Brooks Street to north of Camp Del Mar - replace planting and upgrade irrigation	0607	23950	201.210	-	<del>2,545</del> 1,710	07/08	Updated cost

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Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
11	San Diego	805	15.7/17.6	In San Diego - Landis Street to south of Route 8 - planting	0933	25790	201.210	-	<del>5,245</del>	08/09	Updated cost
				restoration and upgrade irrigation					4,386		
12	Orange	<del>12</del>	18.4/19.8	In the City of Newport Beach - Dover Drive to Old Newport	2384A	0F742	201.010	<del>20</del>	610	06/07	Updated cost and technical correction to
		1		Blvd modify traffic signals and install safety lighting				120	920		route

6-30-2006